



SPONSOR: Sen. Vaughn Rep. DiPinto
Cook Buckworth
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DELAWARE STATE SENATE

141ST GENERAL ASSEMBLY

SENATE BILL NO. 435

June 27, 2002

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2003; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2003 APPROPRIATIONS ACT; AND AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:
(Three-Fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

<u>Accounting</u>			
<u>Code</u>	<u>Organization/Description</u>		<u>Amount</u>
(35-05-10)	Office of Director – Division of Public Health Adolescent Program	\$	688,977
(35-05-30)	Emergency Medical Services Paramedic Program Operations	\$	10,857,283

1	Accounting		
2	<u>Code</u>	<u>Organization/Description</u>	<u>Amount</u>
3			
4	(35-14-01)	<u>Services for Aging & Adults with Physical Disabilities</u>	
5			
6		<u>Senior Center</u>	
7		Absolom Jones Senior Center	\$ 181,150
8		Brandywine Senior Center	210,179
9		Bridgeville Senior Center	114,335
10		Cape Henlopen Senior Center	176,670
11		Chesapeake and Delaware Senior Center	123,749
12		Clarence Fraim Senior Center of Delaware, Inc.	173,684
13		Claymore Senior Center	208,256
14		Cornerstone Senior & Elder Care Center, Inc.	97,920
15		DeLaWarr Senior Center	211,179
16		Frederica Adult Center, Inc.	167,663
17		Georgetown CHEER Center	74,020
18		Graham Senior Center., Inc.	110,929
19		Greenwood CHEER Senior Center	84,811
20		Harrington Senior Center, Inc.	97,679
21		Harvest Years Senior Center, Inc.	85,655
22		Howard J. Weston Community & Senior Center, Inc.	342,877
23		Huling Cove CHEER Center	163,899
24		Indian River Senior Center, Inc.	137,428
25		Jewish Community Center, Senior Center	108,948
26		Jimmy Jenkins Senior Center	89,806
27		Laurel Senior Center, Inc.	204,528
28		Lewes Senior Citizens Center, Inc.	75,603
29		Lillian Smith Senior Center	65,528
30		Los Abuelos Center	52,535
31		M.O.T. Senior Citizen Center, Inc.	210,444
32		Mamie A. Warren Maturity Center, Inc.	165,706
33		Mid-County Senior Center, Inc.	212,177
34		Milford Senior Center, Inc.	151,438
35		The Modern Maturity Center, Inc.	354,667
36		Nanticoke Senior Center, Inc.	178,533
37		New Castle Senior Center	126,222
38		Newark Senior Center, Inc.	281,138
39		Northeast Senior Center, Inc.	84,579
40		Oak Grove Senior Center, Inc.	207,315
41		Oak Orchard CHEER Center	112,567
42		Ocean View Leisure Center	82,281
43		Peoples Settlement - Senior Citizens Program	77,450
44		Roxana CHEER Senior Center	84,811
45		St. Anthony's Senior Center	134,153
46		St. Patrick's Center, Inc.	138,753
47		St. Peter's Adult Center, Inc.	109,973
48		The Salvation Army Senior Center	81,427
49		Sellers Senior Center, Inc.	136,182
50		Slaughter Neck CHEER Center	84,811
51		South Wilmington Senior Adult Center	44,707
52			

Senior Center (continued)

West Center City Adult Center, Inc.	\$ 95,571	
Wilmington Senior Center, Inc.	<u>174,630</u>	
Total – Senior Centers		\$ 6,688,566

Department of Public Safety

(45-01-01)	Office of Secretary - Administration		
	Local Police Coordination	\$ 67,700	
	Aid to Local Law Enforcement	<u>850,000</u>	
	Total - Dept. of Public Safety		<u>917,700</u>
	TOTAL - Section 1		<u>\$19,152,526</u>

Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

Category/Description

Amount

One-Time Items:

Brandywine School District Senior Swim	\$ 2,000	
Chinese American Community Center	6,000	
Claymont Christmas Parade	2,000	
Darley Society - Dickens at Christmas	6,000	
Delaware Heritage Commission	10,000	
Delaware Volunteer Fire Companies	49,200	
Hockessin PAL 4 th of July Parade	3,000	
Robinson House	25,000	
SCORE	<u>15,000</u>	
Total - One-Time Items		\$ 118,200

Arts/Historical/Cultural/Tourism

Afro-American Historical Society of DE, Inc.	\$ 30,090	
Associated Community Talents	23,400	
Challenge Prog. -Kalmar Nyckel	29,250	
Cityfest, Inc.	5,000	
Claymont Historical Society, Inc.	9,500	
DE Academy of Science--Iron Hill	20,055	
DE Afro-American Sports Hall of Fame	8,500	
Delaware Agricultural Museum	48,000	
Delaware Center for Horticulture	35,000	
Delaware Children's Museum	18,000	
Delaware City Day Committee	32,100	
Delaware Greenways, Inc.	36,000	
Delaware Humanities Council	59,160	
Delaware Museum of Natural History	16,000	
Delaware Nature Society, Inc.	43,260	
Delaware Sports Museum and Hall of Fame, Inc	12,000	
Delaware State Fair	160,650	
Delaware State Police Museum, Inc.	27,500	
Duck Creek Historical Society	12,500	

Arts/Historical/Cultural/Tourism (continued)

First Night Dover, Inc.	\$ 12,339	
First Night Wilmington, Inc.	15,000	
Fort Delaware Society	17,000	
Friends of the Claymont Stone School	20,000	
Friends Society of Wilmington Parks--		
Friends Society of Brandywine Park	21,000	
Georgetown Historical Society	18,564	
Greater Brandywine Village Revitalization	5,600	
Greater Harrington Historical Society	21,330	
Harrington Parks & Recreation Comm.	12,000	
Historic Red Clay Valley, Inc.	21,420	
Historical Society of Delaware	85,000	
Kalmar Nyckel Foundation	15,500	
Milford Historical Society	5,387	
Miss Delaware Scholarship Pageant	10,000	
New Castle Historical Society	8,320	
New Castle--Separation Day	27,000	
New Sweden Center--Kalmar Nyckel	12,000	
Old Brandywine Village	11,000	
Preservation Delaware	30,000	
Quaker Hill Historic Preservation Foundation	8,000	
Seaford Historical Society, Inc./Seaford Museum	9,000	
Sister Cities of Wilmington	10,000	
Smyrna-Clayton Heritage Association	9,000	
Sussex County Return Day, Inc.	11,000	
WHYY	604,079	
WSCL FM Salisbury St. University	20,400	
Total - Arts/Historical/Cultural/Tourism		\$1,665,904

Aging - Other

Boys & Girls Club of Wilmington	\$ 87,360	
Catholic Charities/HERO	49,868	
Creative Grandparenting, Inc.	35,000	
Creative Grandparenting - Summer of Respect	110,000	
Delaware Senior Olympics	37,000	
Generations Home Care-Geriatrics	185,640	
Georgetown CHEER Senior Services-Homebound	7,644	
Graham Senior Center-Art for Life	2,500	
Graham Senior Center-Fit for Life	15,600	
Greenwood CHEER Senior Service-Homebound	7,644	
Harvest Years Senior Center	13,104	
Meals on Wheels Delaware	7,500	
Meals on Wheels of Lewes and Rehoboth	60,060	
Modern Maturity Center, Inc. - Meals on Wheels	36,400	
Modern Maturity Center, Inc. - Wellness	5,000	
Nanticoke Senior Center-Homebound Meals	7,644	
Nanticoke Senior Center-Physical Fitness	5,734	
Newark Senior Center	13,104	
Oak Orchard CHEER Senior Services-Homebound	13,104	
Roxana CHEER Senior Services-Homebound	13,104	
Slaughter Neck CHEER Senior Services-Homebound	13,104	

Aging - Other (continued)

St. Anthony's Community Center, Inc.	\$	37,000	
St. Patrick's Center--Grocery Distribution		10,000	
Sussex County Senior Services - Home Services		60,060	
Sussex County Senior Services - CHEER Mobile Mini Market		14,360	
Sussex County Senior Services - Community Center		75,000	
Sussex County Senior Services - Fitness Program		15,600	
Total - Aging - Other			\$ 938,134

Handicapped/Health/Labor

Adult Special Education Program. Inc.	\$	65,675	
AHEDD, Inc.--Dover/Wilmington		64,670	
Alliance for the Mentally Ill		77,680	
American Cancer Society		44,720	
American Diabetes Assoc.		20,000	
Arthritis Foundation		32,000	
Assoc. for Rights of Citizens with Mental Retardation		14,560	
Brain Injury Association of Delaware, Inc.		9,275	
Cancer Care Connection		5,000	
Career Exploration Program		50,450	
Center for Community Education		8,880	
Communities Outreach - AIDS Prevention		1,000	
Connections CSP, Inc		5,740	
DE Association for Blind Athletes		8,430	
Delaware Association for the Blind		65,360	
Delaware Association of Rehabilitation Facilities		3,120	
Delaware Breast Cancer Coalition		21,500	
DE Breast Cancer Coalition - Dover Center		6,540	
Delaware Cancer Pain Initiative, Inc.		10,000	
Delaware Chapter Alzheimer's Assn.		19,000	
Delaware Elwyn Inc		30,000	
Delaware Foundation for Retarded Children		15,000	
Delaware HIV Consortium		4,370	
Delaware Hospice, Inc.		215,000	
DE/MD Paralyzed Veterans, Inc.		46,800	
Delaware Special Olympics		32,000	
Easter Seals - DE & MD Eastern Shore		125,000	
Epilepsy Foundation of Delaware		40,000	
First State Project With Industry		3,020	
Goodwill Industries of Delaware		9,830	
Independent Resources, Inc.		2,860	
Institute for Dev. of Human Resources		24,000	
Jobs for Delaware Graduates		260,000	
Kent-Sussex Industries		90,480	
Leukemia & Lymphoma Society - Patient Financial Aid		5,000	
Mancus Foundation		50,000	
Mary Campbell Center		141,000	
Mental Health Association In Delaware		27,770	
Ministry of Caring - Dental Office		6,000	
National Multiple Sclerosis Society of DE		20,000	
Opportunity Center, Inc.		20,000	
Parent Information Center of Delaware		9,290	

Handicapped/Health/Labor (continued)

Perinatal Association, Inc.	\$ 26,000
Planned Parenthood of DE	10,000
Ronald McDonald House of Delaware	40,000
St. Francis Foundation	7,000
W.E. Tobin Foundation for the Visually Impaired, Inc.	15,000
VSA Arts of DE	1,000
Wellness Community--Delaware	13,760
Westside Health, Inc.--DE Nursing Centers, Inc.	34,400
Westside Health, Inc.--Dental Health	6,500
Wilmington Employment Corps	<u>5,720</u>
Total - Handicapped/Health/Labor	\$ 1,870,400

Family and Youth Services

Residential Treatment

Aid In Dover, Inc.	\$ 84,000
Children's Home, Inc.	65,444
Diamond State Youth	134,644
Diamond State Youth - Avalon	5,000
Home for Aged Women--Gilpin Hall	28,000
Independent Living – CareLink Community Support Services	126,776
Independent Living - Outpatient	5,200
Shepherd Place	45,720

Other

Because We Care	\$ 63,400
Because We Care Residential Facility	6,787
Big Brothers/Big Sisters of Delaware	66,525
Boy Scouts of America, Delmarva Council	6,240
Boy Scouts of America, Sussex Council	3,000
Boys & Girls Clubs of Delaware, Inc.	125,000
Boys & Girls Clubs of Delaware, Inc.	295,000
Boys & Girls Clubs - Building Safer Communities	13,000
Bridgeville Community Action, Inc.	4,440
Camp Barnes, Inc	38,000
Catholic Youth –Organization - Youth Guidance	23,849
Child, Inc.	132,000
Children & Families First	554,000
Christina Educational Endowment	5,200
Community Outreach & Prevention Education	5,460
Delaware Children's Trust Fund	17,887
Delaware Ecumenical Council on Children & Families	4,160
Delaware Futures, Inc.	2,080
Delaware Guidance Service for Child. & Youth	228,800
DE Law Related Education Center	18,720
Delaware Parents Association	22,823
Delaware Volunteer Legal Services	47,800
Diamond State Classic	20,800
Dover Community YMCA	36,118

Family and Youth Services (continued)

Other (continued)

Family & Workplace (Child Care) Connection	\$ 180,000	
Grassroots Citizens for Children	10,400	
Harrison House Community Programs. Inc.	15,000	
Interfaith Housing Delaware, Inc.	21,500	
Jewish Family Service of Delaware	56,625	
Lenape Indian Tribe of DE	12,000	
LPGA Urban Youth Golf Program	68,000	
Lutheran Community Services, Inc.	14,791	
Lutheran Community Services, Inc.--Life Food Pantries	5,200	
NCALL Research, Inc	49,600	
New Hope Recreation and Development Center	12,940	
Northern Delaware Youth for Christ	14,332	
P A L of Delaware	62,400	
P A L of Wilmington	5,000	
People's Place II	138,000	
Prevent Child Abuse DE	53,399	
Slam Dunk to the Beach	78,000	
S.O.A.R., Inc.	20,800	
Stormin's Classic	109,200	
Supporting K.I.D.D.S.	19,500	
United Cerebral Palsy of Delaware, Inc.	93,000	
Volunteers for Adolescent Pregnancy Prevention	15,600	
Young Life Campaign	3,120	
Total - Family and Youth Services		\$3,294,280

Alcohol/Drug Abuse

1212 Program	\$ 44,500	
Addictions Coalition of Delaware, Inc.	50,000	
ANKH, Inc.	26,000	
Brandywine Counseling, Inc.	24,000	
Catholic Charities - Substance Abuse Services	52,000	
City of Dover Police Dept--Substance Abuse	32,000	
Delaware Assoc. for Children of Alcoholics	52,000	
Hogar Crea International	12,000	
House of Pride	30,000	
Kent/Sussex County Counseling Services	14,000	
Limen House	60,000	
New Castle County Community Partnership, Inc.	12,000	
Open Door, Inc	184,915	
People's Settlement Assoc.	40,000	
SODAT	42,000	
Sojourners' Place, Inc.	47,750	
YMCA Resource Center, Inc.	72,072	
Total - Alcohol/Drug Abuse		\$ 795,237

Neighborhood/Community Services

American Red Cross--Emergency/Disaster Services	\$ 58,000	
American Red Cross--Health & Safety	13,000	
American Red Cross--Military/Social Services	12,875	

Neighborhood/Community Services (continued)

American Red Cross--Transportation	\$ 18,000
American Red Cross--Youth Disaster Education	10,000
Better Homes of Seaford, Inc	26,000
Brandywine Comm. Resource Council	343,000
Browntown Community Center	8,000
Cab Calloway Foundation	18,035
Canis Lupis Wolf Foundation	1,000
Casa San Francisco	77,250
Churches Take a Corner	4,000
Churches Take a Corner-Back on Track	3,000
Churches Take a Corner- Restoration Through Spiritual Development	3,000
Civil Air Patrol--Cadet Program	24,000
Community Design Center	23,712
Community Legal Aid Society	142,000
CONTACT--Delaware	101,070
CONTACT - DE - SSAAV	11,000
Delaware Aerospace Education Foundation	17,500
Delaware Center for Justice	16,000
Delaware Chapter--People to People International	6,000
Delaware City--Riverfront Youth Center	33,000
Delaware Coalition for Literacy	7,500
Delaware Community Reinvestment Action Council, Inc.	8,000
Delaware Crime Stoppers	21,700
Delaware Housing Coalition	35,000
Delaware Humane Association, Inc.	15,038
Delaware Mentor Program	22,000
DE Rural Water Association	15,000
DE Rural Water Association - Transient Water	3,000
Delaware Safe Kids Coalition	10,000
Delaware Safety Council, Inc.	51,500
Delaware Wrestling Alliance, Inc.	32,700
Delmarva Rural Ministries, Inc.	40,273
Delmarva Rural Ministries, Inc - Kent Co. Health Ctr.	18,000
Dover Housing Development	7,000
Eastlawn Area Human Center, Inc.	79,500
Eastside Citizens, Inc.	31,500
Edgemoor Community Center, Inc.	267,000
Elizabeth W. Murphy School, Inc.	19,500
Elsmere Recreation Inc	204,455
F.A.I.T.H. Center	2,000
First Call for Help, Inc.	5,000
First State Community Action	62,000
First State Community Loan Fund	10,000
First State Resource Conservation & Dev. Council	39,000
Food Bank of DE	203,000
Food Bank of DE--Kent/Sussex Counties	32,000
Girl Scouts of the Chesapeake Bay Inc.	49,000
Girls, Inc. Youth Development Center	161,000
Girls, Inc. - Jump Start	43,410
Girls, Inc - Project Pride	56,650
Gumboro Community Center	17,000

Neighborhood/Community Services (continued)

Hilltop Lutheran Neighborhood Center	\$ 123,000
Hockessin Community Center	113,300
Home of the Brave Foundation	8,500
Home of Divine Providence	61,500
Homeward Bound, Inc.	78,589
Housing Opportunity of Northern DE Inc	10,000
Ingleside Homes, Inc. Care Center	19,500
Ingleside Homes, Inc. Care Van	40,000
Interfaith Mission of Sussex County, Inc.	25,750
Inter-Neighborhood Foundation	10,500
Jewish Community Center	18,000
Junior Achievement of Delaware	48,000
Kingswood Community Center	12,000
Knollwood Civic Association, Inc.	33,368
La Esperanza, Inc.	20,000
Latin American Community Center	66,300
Literacy Volunteers of America/Wilmington Library	7,140
Methodist Action Program	53,581
Milford Housing Development Corporation	21,012
Ministry of Caring--Emmanuel Dining Room	85,099
Ministry of Caring--Frances Norton Community Center	15,000
Ministry of Caring--House of Joseph	52,215
Ministry of Caring--House of Joseph II	23,849
Ministry of Caring--I	87,620
Ministry of Caring--II & III	86,254
Ministry of Caring--Job Placement	32,884
Nature Conservancy	10,000
Neighborhood House	91,402
Neighborhood House/M O T Community Action	93,840
New Castle County Crisis Pregnancy Center - A Door of Hope	39,398
O.A.Herring Community Services. (Union Baptist Community Services)	102,171
Reading Assist Institute	20,000
Richardson Park Community Action	35,000
River's Edge Association	124,496
Rosehill Community Center	264,600
Salvation Army- Booth Social Service Center	133,875
Salvation Army--Kent County Crisis Alleviation Program	46,275
Salvation Army--Sussex County Crisis Alleviation Program	8,160
SBM Housing/Gateway House	5,100
Science, Math & Technology Alliance of Delaware, Inc.	27,311
Seamen's Center, Inc. of Wilmington	10,043
Slaughter Neck Community Action Committee	50,000
Southbridge Med. Adv. Council (HJCC)	131,871
Southern Delaware Horse Retirement Assoc. Inc.	3,570
STEHM, Inc.	21,420
Sussex Community Crisis Housing Services	34,700
Sussex Family YMCA	31,256

Neighborhood/Community Services (continued)

Tri-State Bird Rescue & Research	\$ 40,800
Urban Environmental Center, Inc.	4,080
USO Delaware Inc.	10,914
West End Neighborhood House	60,180
Whatcoat Social Service Agency	87,700
Wildlife Habitat, Inc.	5,814
YWCA of New Castle County	314,150
Total - Neighborhood/Community Services	<u>\$ 5,499,255</u>

TOTAL - Section 2 \$14,181,410

Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$ 24,088
Belvedere Volunteer Fire Company	Belvedere	24,088
Brandywine Hundred Fire Co. No. 1	Bellefonte	24,088
Christiana Fire Co.	Christiana	24,088
Claymont Fire Co.	Claymont	24,088
Cranston Heights Fire Co.	Cranston Heights	24,088
Delaware City Fire Co.	Delaware City	24,088
Elsmere Fire Co.	Elsmere	24,088
Five Points Fire Co. No. 1	Richardson Park	24,088
Goodwill Fire Co. No. 1	New Castle	24,088
Hockessin Fire Co.	Hockessin	24,088
Holloway Terrace Fire Co.	Holloway Terrace	24,088
Mill Creek Fire Co.	Marshallton	24,088
Minquadale Fire Co.	Minquadale	24,088
Minquas Fire Co. No. 1	Newport	24,088
Odessa Fire Co., Inc.	Odessa	24,088
Port Penn Volunteer Fire Co., Inc.	Port Penn	24,088
Talleyville Fire Co., Inc.	Talleyville	24,088
Townsend Fire Co., Inc.	Townsend	24,088
Volunteer Hose Co., Inc.	Middletown	24,088
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	24,088

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$ 24,088
Camden-Wyoming Fire Co.	Camden	24,088
Carlisle Fire Co.	Milford	24,088
Cheswold Volunteer Fire Co.	Cheswold	24,088
Citizens' Hose Co. No. 1, Inc.	Smyrna	24,088
Clayton Fire Co.	Clayton	24,088
Farmington Volunteer Fire Co.	Farmington	24,088
Felton Community Fire Co.	Felton	24,088

1	Frederica Volunteer Fire Co.	Frederica	\$	24,088
2	Harrington Fire Co.	Harrington		24,088
3	Hartly Volunteer Fire Co.	Hartly		24,088
4	Houston Volunteer Fire Co.	Houston		24,088
5	Leipsic Volunteer Fire Co.	Leipsic		24,088
6	Little Creek Volunteer Fire Co.	Little Creek		24,088
7	Magnolia Volunteer Fire Co.	Magnolia		24,088
8	Marydel Volunteer Fire Co., Inc.	Marydel		24,088
9	Robbins Hose Co. (Dover Fire Dept.)	Dover		24,088
10	South Bowers Fire Co.	South Bowers		24,088
11				
12	<u>Sussex County</u>			
13				
14	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	24,088
15	Blades Volunteer Fire Co., Inc.	Blades		24,088
16	Bridgeville Volunteer Fire Co.	Bridgeville		24,088
17	Dagsboro Volunteer Fire Co.	Dagsboro		24,088
18	Delmar Fire Department	Delmar		24,088
19	Ellendale Volunteer Fire Co.	Ellendale		24,088
20	Frankford Volunteer Fire Co.	Frankford		24,088
21	Georgetown Fire Co., Inc.	Georgetown		24,088
22	Greenwood Volunteer Fire Co.	Greenwood		24,088
23	Gumboro Volunteer Fire Co., Inc.	Gumboro		24,088
24	Indian River Volunteer Fire Co.	Indian River		24,088
25	Laurel Fire Department, Inc.	Laurel		24,088
26	Lewes Fire Department, Inc.	Lewes		24,088
27	Millsboro Fire Co.	Millsboro		24,088
28	Millville Volunteer Fire Co.	Millville		24,088
29	Milton Volunteer Fire Co.	Milton		24,088
30	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach		24,088
31	Roxana Volunteer Fire Co.	Roxana		24,088
32	Seaford Volunteer Fire Dept., Inc.	Seaford		24,088
33	Selbyville Volunteer Fire Co., Inc.	Selbyville		24,088
34	Slaughter Beach Memorial Fire Co.	Slaughter Beach		24,088
35				
36		TOTAL	\$	1,445,280

37 (b) There is appropriated to the listed fire companies the following sums to be used for the
38 maintenance and operation of ambulances in the public service:

39				
40	Aetna Hose, Hook and Ladder Co.	Newark	\$	3,300
41	Blades Volunteer Fire Co., Inc.	Blades		3,300
42	Bridgeville Volunteer Fire Co.	Bridgeville		3,300
43	Bowers Volunteer Fire Co., Inc.	Bowers		3,300
44	Brandywine Hundred Fire Co., No. 1	Bellefonte		3,300
45	Camden-Wyoming Fire Co.	Camden		3,300
46	Carlisle Fire Co.	Milford		3,300
47	Cheswold Volunteer Fire Co.	Cheswold		3,300
48	Christiana Fire Co.	Christiana		3,300
49	Claymont Fire Co.	Claymont		3,300
50	Cranston Heights Fire Co.	Cranston Heights		3,300
51	Dagsboro Volunteer Fire Co.	Dagsboro		3,300
52	Delaware City Fire Co.	Delaware City		3,300
53	Delmar Fire Department	Delmar		3,300

1	Ellendale Volunteer Fire Co.	Ellendale	\$	3,300
2	Elsmere Fire Co.	Elsmere		3,300
3	Felton Community Fire Co.	Felton		3,300
4	Five Points Fire Co. No. 1	Richardson Park		3,300
5	Frankford Volunteer Fire Co. No. 1	Frankford		3,300
6	Frederica Volunteer Fire Co.	Frederica		3,300
7	Goodwill Fire Co. No. 1	New Castle		3,300
8	Greenwood Volunteer Fire Co.	Greenwood		3,300
9	Gumboro Volunteer Fire Co., Inc.	Gumboro		3,300
10	Harrington Fire Co.	Harrington		3,300
11	Hartly Volunteer Fire Co., Inc.	Hartly		3,300
12	Hockessin Fire Co.	Hockessin		3,300
13	Holloway Terrace Fire Co.	Holloway Terrace		3,300
14	Laurel Fire Department, Inc.	Laurel		3,300
15	Leipsic Volunteer Fire Co.	Leipsic		3,300
16	Lewes Fire Department, Inc.	Lewes		3,300
17	Magnolia Volunteer Fire Co.	Magnolia		3,300
18	Marydel Volunteer Fire Co., Inc.	Marydel		3,300
19	Mill Creek Fire Co.	Marshallton		3,300
20	Millsboro Fire Co.	Millsboro		3,300
21	Millville Volunteer Fire Co., Inc.	Millville		3,300
22	Milton Volunteer Fire Co.	Milton		3,300
23	Minquadale Fire Co.	Minquadale		3,300
24	Minquas Fire Co. No. 1	Newport		3,300
25	Odessa Fire Co., Inc.	Odessa		3,300
26	Port Penn Volunteer Fire Co.	Port Penn		3,300
27	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach		3,300
28	Roxana Volunteer Fire Co.	Roxana		3,300
29	Seaford Volunteer Fire Co., Inc.	Seaford		3,300
30	Selbyville Volunteer Fire Co., Inc.	Selbyville		3,300
31	Slaughter Beach Memorial Fire Co.	Slaughter Beach		3,300
32	Talleyville Fire Co., Inc.	Talleyville		3,300
33	Townsend Fire Company, Inc.	Townsend		3,300
34	Volunteer Hose Co., Inc.	Middletown		3,300
35	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor		<u>3,300</u>
36				
37		TOTAL	\$	161,700

38 (c) There is appropriated to the listed fire companies the following sums to be used for the
39 maintenance and operation of rescue trucks in the public service:

40				
41	Aetna Hose, Hook and Ladder Co.	Newark	\$	3,300
42	Bethany Beach Volunteer Fire Co.	Bethany Beach		3,300
43	Blades Volunteer Fire Co.	Blades		3,300
44	Bowers Volunteer Fire Co., Inc.	Bowers		3,300
45	Brandywine Hundred Fire Co. No. 1	Bellefonte		3,300
46	Bridgeville Volunteer Fire Co.	Bridgeville		3,300
47	Camden-Wyoming Fire Co.	Camden		3,300
48	Carlisle Fire Co.	Milford		3,300
49	Cheswold Volunteer Fire Co.	Cheswold		3,300
50	Christiana Fire Co.	Christiana		3,300
51	Citizens' Hose Co. No. 1, Inc.	Smyrna		3,300
52	Claymont Fire Co.	Claymont		3,300
53	Clayton Fire Co.	Clayton		3,300
54	Cranston Heights Fire Co.	Cranston Heights		3,300

1	Dagsboro Volunteer Fire Co.	Dagsboro	\$	3,300
2	Delaware City Fire Co.	Delaware City		3,300
3	Delmar Fire Department	Delmar		3,300
4	Robbins Hose Co. (Dover Fire Dept.)	Dover		3,300
5	Ellendale Volunteer Fire Co.	Ellendale		3,300
6	Elsmere Fire Co.	Elsmere		3,300
7	Farmington Volunteer Fire Co.	Farmington		3,300
8	Felton Community Fire Co.	Felton		3,300
9	Five Points Fire Co. No. 1	Richardson Park		3,300
10	Frederica Volunteer Fire Co.	Frederica		3,300
11	Georgetown Fire Co.	Georgetown		3,300
12	Goodwill Fire Co. No. 1	New Castle		3,300
13	Greenwood Fire Co. No. 1	Greenwood		3,300
14	Gumboro Volunteer Fire Co., Inc.	Gumboro		3,300
15	Harrington Fire Co.	Harrington		3,300
16	Hartly Volunteer Fire Co., Inc.	Hartly		3,300
17	Hockessin Fire Co.	Hockessin		3,300
18	Holloway Terrace Fire Co.	Holloway Terrace		3,300
19	Houston Volunteer Fire Co.	Houston		3,300
20	Indian River Volunteer Fire Co.	Indian River		3,300
21	Laurel Fire Dept., Inc.	Laurel		3,300
22	Leipsic Volunteer Fire Co.	Leipsic		3,300
23	Lewes Fire Department, Inc.	Lewes		3,300
24	Little Creek Volunteer Fire Co.	Little Creek		3,300
25	Magnolia Volunteer Fire Co.	Magnolia		3,300
26	Marydel Volunteer Fire Co.	Marydel		3,300
27	Mill Creek Fire Co.	Marshallton		3,300
28	Millsboro Fire Co.	Millsboro		3,300
29	Millville Volunteer Fire Co., Inc.	Millville		3,300
30	Milton Volunteer Fire Co.	Milton		3,300
31	Minquadale Fire Co.	Minquadale		3,300
32	Minquas Fire Co. No. 1	Newport		3,300
33	Odessa Fire Co., Inc.	Odessa		3,300
34	Port Penn Volunteer Fire Co., Inc.	Port Penn		3,300
35	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach		3,300
36	Roxana Volunteer Fire Co.	Roxana		3,300
37	Seaford Volunteer Fire Department, Inc.	Seaford		3,300
38	Selbyville Fire Co., Inc.	Selbyville		3,300
39	Slaughter Beach Memorial Fire Co.	Slaughter Beach		3,300
40	South Bowers Fire Co.	South Bowers		3,300
41	Talleyville Fire Co., Inc.	Talleyville		3,300
42	Townsend Fire Co., Inc.	Townsend		3,300
43	Volunteer Hose Co., Inc.	Middletown		3,300
44	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor		<u>3,300</u>
45				
46		TOTAL	\$	191,400

47 (d) There is appropriated to the listed fire companies the following sums to be used for the
 48 maintenance of aerial or platform trucks and for the training of personnel in the techniques of
 49 extinguishing high-rise fires throughout Delaware:

50 New Castle County

51	Aetna Hose, Hook and Ladder Co.	Newark	\$	4,919
52	Brandywine Hundred Fire Co., No. 1	Bellefonte		4,919

1	Christiana Fire Co.	Christiana	\$	4,919
2	Claymont Fire Co.	Claymont		4,919
3	Delaware City Fire Co.	Delaware City		4,919
4	Elsmere Fire Co.	Elsmere		4,919
5	Five Points Fire Co. No. 1	Richardson Park		4,919
6	Goodwill Fire Co. No. 1	New Castle		4,919
7	Hockessin Fire Co.	Hockessin		4,919
8	Mill Creek Fire Co.	Marshallton		4,919
9	Talleyville Fire Co., Inc.	Talleyville		4,919
10	Volunteer Hose Co., Inc.	Middletown		4,919
11	Wilmington Manor Volunteer Fire Co.	Wilmington Manor		4,919
12				
13	<u>Kent County</u>			
14				
15	Carlisle Fire Co.	Milford	\$	4,919
16	Citizens' Hose Co., No. 1, Inc.	Smyrna		4,919
17	Hartly Volunteer Fire Co., Inc.	Hartly		4,919
18	Robbins Hose Co., (Dover Fire Dept.)	Dover		4,919
19				
20	<u>Sussex County</u>			
21				
22	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	4,919
23	Delmar Fire Department, Inc.	Delmar		4,919
24	Georgetown Fire Co., Inc.	Georgetown		4,919
25	Lewes Fire Department, Inc.	Lewes		4,919
26	Millsboro Fire Co.	Millsboro		4,919
27	Millville Volunteer Fire Co.	Millville		4,919
28	Milton Volunteer Fire Co, Inc.	Milton		4,919
29	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach		4,919
30	Seaford Volunteer Fire Co., Inc.	Seaford		4,919
31	Selbyville Volunteer Fire Co., Inc.	Selbyville		4,919
32				
33		TOTAL	\$	132,813
34	(e) There is appropriated to the listed fire companies the following sums to be used for the			
35	maintenance and operation of rescue boats in the public service:			
36				
37	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	2,982
38	Blades Volunteer Fire Co., Inc.	Blades		2,982
39	Delaware City Fire Co.	Delaware City		2,982
40	Goodwill Fire Co. No. 1	New Castle		2,982
41	Holloway Terrace Fire Co.	Holloway Terrace		2,982
42	Indian River Volunteer Fire Co.	Indian River		2,982
43	Laurel Fire Department, Inc.	Laurel		2,982
44	Leipsic Volunteer Fire Co.	Leipsic		2,982
45	Lewes Fire Department, Inc.	Lewes		2,982
46	Little Creek Volunteer Fire Co.	Little Creek		2,982
47	Millville Volunteer Fire Co.	Millville		2,982
48	Milton Volunteer Fire Co.	Milton		2,982
49	Port Penn Volunteer Fire Co., Inc.	Port Penn		2,982
50	Rehoboth Volunteer Fire Co., Inc	Rehoboth		2,982
51	Roxana Volunteer Fire Co.	Roxana		2,982
52	Seaford Volunteer Fire Co., Inc.	Seaford		2,982
53	South Bowers Fire Co.	South Bowers		2,982
54				
55		TOTAL	\$	50,694

(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

(i) The prevention and extinguishment of fires throughout the City of Wilmington and for the maintenance of the apparatus and equipment of the 7 fire companies organized and equipped in the City. \$ 168,616

(ii) The maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout the City of Wilmington. \$ 9,838

(iii) The maintenance and operation of rescue boats in the public service. \$ 2,982

TOTAL \$ 181,436

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues to be used for the maintenance of apparatus and equipment:

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 31,592
Blades Volunteer Fire Co., Inc.	Blades	31,592
Bowers Volunteer Fire Co., Inc.	Bowers	31,592
Bridgeville Volunteer Fire Co.	Bridgeville	31,592
Camden-Wyoming Fire Co.	Camden	31,592
Carlisle Fire Co.	Milford	31,592
Cheswold Volunteer Fire Co.	Cheswold	31,592
Citizens' Hose Co. No. 1, Inc.	Smyrna	31,592
Clayton Fire Co.	Clayton	31,592
Dagsboro Volunteer Fire Co.	Dagsboro	31,592
Delmar Fire Department	Delmar	31,592
Ellendale Volunteer Fire Co.	Ellendale	31,592
Farmington Volunteer Fire Co.	Farmington	31,592
Felton Community Fire Co.	Felton	31,592
Frankford Volunteer Fire Co.	Frankford	31,592
Frederica Volunteer Fire Co.	Frederica	31,592
Georgetown Fire Co., Inc.	Georgetown	31,592
Greenwood Volunteer Fire Co.	Greenwood	31,592
Gumboro Volunteer Fire Co., Inc.	Gumboro	31,592
Harrington Fire Co.	Harrington	31,592
Hartly Volunteer Fire Co.	Hartly	31,592
Houston Volunteer Fire Co.	Houston	31,592
Indian River Volunteer Fire Co.	Indian River	31,592
Laurel Fire Department, Inc.	Laurel	31,592
Leipsic Volunteer Fire Co.	Leipsic	31,592

Lewes Fire Department, Inc.	Lewes	\$ 31,592
Little Creek Volunteer Fire Co.	Little Creek	31,592
Magnolia Volunteer Fire Co.	Magnolia	31,592
Marydel Volunteer Fire Co., Inc.	Marydel	31,592
Millsboro Fire Co.	Millsboro	31,592
Millville Volunteer Fire Co.	Millville	31,592
Milton Volunteer Fire Co.	Milton	31,592
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	31,592
Robbins Hose Co., (Dover Fire Dept.)	Dover	31,592
Roxana Volunteer Fire Co.	Roxana	31,592
Seaford Volunteer Fire Dept., Inc.	Seaford	31,592
Selbyville Volunteer Fire Co., Inc.	Selbyville	31,592
Slaughter Beach Memorial Fire Co.	Slaughter Beach	31,592
South Bowers Fire Co.	South Bowers	<u>31,592</u>
	TOTAL	\$ 1,232,088

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance

Rebate Equalization for operations of volunteer fire companies:

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$ 34,370
Camden-Wyoming Fire Co.	Camden	34,370
Carlisle Fire Co.	Milford	34,370
Cheswold Volunteer Fire Co.	Cheswold	34,370
Citizens' Hose Co. No. 1, Inc.	Smyrna	34,370
Clayton Fire Co.	Clayton	34,370
Farmington Volunteer Fire Co.	Farmington	34,370
Felton Community Fire Co.	Felton	34,370
Frederica Volunteer Fire Co.	Frederica	34,370
Harrington Fire Co.	Harrington	34,370
Hartly Volunteer Fire Co.	Hartly	34,370
Houston Volunteer Fire Co.	Houston	34,370
Leipsic Volunteer Fire Co.	Leipsic	34,370
Little Creek Volunteer Fire Co.	Little Creek	34,370
Magnolia Volunteer Fire Co.	Magnolia	34,370
Marydel Volunteer Fire Co., Inc.	Marydel	34,370
Robbins Hose Co. (Dover Fire Dept.)	Dover	34,370
South Bowers Fire Co.	South Bowers	34,370

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 34,370
Blades Volunteer Fire Co., Inc.	Blades	34,370
Bridgeville Volunteer Fire Co.	Bridgeville	34,370
Dagsboro Volunteer Fire Co.	Dagsboro	34,370
Delmar Fire Department	Delmar	34,370
Ellendale Volunteer Fire Co.	Ellendale	34,370
Frankford Volunteer Fire Co.	Frankford	34,370
Georgetown Fire Co., Inc.	Georgetown	34,370
Greenwood Volunteer Fire Co.	Greenwood	34,370
Gumboro Volunteer Fire Co., Inc.	Gumboro	34,370
Indian River Volunteer Fire Co.	Indian River	34,370

1	Laurel Fire Department, Inc.	Laurel	\$	34,370
2	Lewes Fire Department, Inc.	Lewes		34,370
3	Millsboro Fire Co.	Millsboro		34,370
4	Millville Volunteer Fire Co.	Millville		34,370
5	Milton Volunteer Fire Co.	Milton		34,370
6	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach		34,370
7	Roxana Volunteer Fire Co.	Roxana		34,370
8	Seaford Volunteer Fire Dept., Inc.	Seaford		34,370
9	Selbyville Volunteer Fire Co., Inc.	Selbyville		34,370
10	Slaughter Beach Memorial Fire Co.	Slaughter Beach		<u>34,370</u>
11				
12		TOTAL	\$	1,340,430
13				

(2) For Fiscal Year 2003 a calculation was made to determine the increase that the New Castle County Volunteer Fire Companies received for the insurance premium tax in Calendar Year 2000 vs Calendar Year 1999. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. (The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill.) For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

(i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

New Castle County

26	Aetna Hose, Hook and Ladder Co.	Newark	\$	22,932
27	Christiana Fire Co.	Christiana		22,932
28	Claymont Fire Co.	Claymont		11,466
29	Mill Creek Fire Department	Marshallton		11,466
30	Odessa Fire Co., Inc.	Odessa		11,466
31	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor		11,466

Kent County

35	Robbins Hose Co. (Dover Fire Dept.)	Dover	\$	11,466
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Sussex County

39	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	11,466
40	Indian River Fire Co.	Indian River		11,466
41	Lewes Fire Department, Inc.	Lewes		11,466
42	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach		11,466
43	Roxana Volunteer Fire Co.	Roxana		<u>11,466</u>
44				
45		TOTAL	\$	160,524

(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	\$ 3,300
American Legion, Sussex Post #8	Georgetown	3,300
Mid-Sussex Rescue Squad, Inc.	Millsboro	<u>3,300</u>
TOTAL		\$ 9,900

TOTAL - Section 3 \$ 4,906,265

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion, Department of Delaware	\$41,294
Disabled American Veterans, Department of Delaware	34,405
Paralyzed Veterans of America, Department of Delaware	34,405
Veterans of Foreign Wars, Department of Delaware	41,294
Vietnam Veterans of America, Department of Delaware	34,405

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion, Department of Delaware	\$10,041
Disabled American Veterans, Department of Delaware	10,041
Jewish War Veterans of the U.S., Department of Delaware	5,749
Paralyzed Veterans of America, Department of Delaware	8,609
Veterans of Foreign Wars, Department of Delaware	10,041
Vietnam Veterans of America	10,041

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$8,116 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$8,116 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,242 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

(g) The funds appropriated by this Section shall be paid to the Finance Officer of the respective veterans' organizations, upon warrants signed by the proper Finance Officer and approved by the Secretary, Department of Finance.

TOTAL - Section 4 \$ 259,799

Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated, non-profit) for two years prior to receiving funding;
2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; Have personnel policies including job descriptions and classifications;
5. Employ no member of the General Assembly on a salaried basis or in exchange for any emolument. Any elected official who was employed by an organization which received a Grant-in-Aid prior to their election shall be exempt from this provision;
6. Have competent executives, competent staffing and reasonable facilities;
7. Practice non-discrimination;
8. Have accounting (budget) procedures and an annual audit;
9. Use funds in accordance with the application;
10. Demonstrate community support;

1 11. Request funds only for a program which does not receive full funding from other
2 sources of revenue.

3
4 Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or
5 for partisan political purposes.

6 (b) No funds appropriated in this Act may be used to hire lobbyists.

7
8 Section 7. The Controller General may from time to time contract for or conduct performance
9 and/or financial audits of any non-state agency for which funds are appropriated in this Act.

10
11 Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day
12 care. It is the intent of the General Assembly that no funds will be appropriated in Fiscal Years 2003
13 and 2004 in grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation,
14 renovation or purchase of buildings. Organizations will not be eligible for consideration of a
15 grant-in-aid appropriation unless they have been incorporated and operating for a two-year period prior
16 to June 30th of the fiscal year in which they apply for funding for the following fiscal year.

17
18 Section 9. Paragraph 29 Del. C. (d), Chapter 65, Title 29, Delaware Code, provides that
19 monies appropriated for grants-in-aid in Fiscal Year 2003 shall be paid in quarterly installments. For
20 Fiscal Year 2003, such payments will be made on July 25, October 1, January 1, and April 1. Upon
21 notification by the Chairman of the Joint Finance Committee, the State Treasurer shall be directed to
22 withhold such installment payment(s). An installment payment may be delayed or withheld if the
23 grant-in-aid recipient:

24 (a) Has not submitted a quarterly statement of expenditures if required to do so;

25 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;

26 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation,
27 rehabilitation or purchase of buildings;

28 (d) Failure to pay Corporation Franchise Tax; and

1 (e) Agency is no longer in operation.

2 (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments
3 will be retained in the Office of the Controller General. Disbursements from this account shall
4 be made in consultation with the University of Delaware and with the approval of the co-chairs of
5 the Joint Finance Committee.

6
7 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall
8 submit one of the following with its application for a grant award in Fiscal Year 2003:

9 (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal
10 year of the receiving agency, or

11 (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the
12 prior fiscal year of the receiving agency; Statements of Support, Revenue and Expenses
13 and Changes in Fund Balances covering the prior fiscal year of the receiving agency; and
14 Statements of Functional Expenses covering the prior fiscal year of the receiving agency.

15 (b) Fire companies listed in this Act shall submit financial information on the form approved by
16 the State Treasurer, the Budget Director and the Controller General. The listed fire companies are exempt
17 from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State
18 Fire School and they will be responsible for forwarding copies of the forms to the Office of the Controller
19 General.

20 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the
21 provisions of this Section.

22 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall
23 automatically disqualify the applicant for consideration of a Grant-in-Aid award in Fiscal Year 2003.

24 (e) For Fiscal Year 2003, it is the legislative intent that a Grant-in-Aid recipient listed in Sections
25 1 or 2 of this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain
26 financial information has been received by the Office of the Controller General on or before July 25,
27 2002. Such financial information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii)
28 of this Section covering full fiscal year of the receiving agency. If any Grant-in-Aid recipient fails to

1 comply with this Subsection (e) the funds appropriated by this Act to that recipient shall revert to the
2 General Fund of the State.

3
4 Section 11. This Act is a supplementary appropriation and the monies appropriated shall be paid
5 by the State Treasurer from General Fund monies not otherwise appropriated. Any funds remaining
6 unexpended or unencumbered by the State Treasurer as of June 30, 2003, shall revert to the General Fund
7 of the State of Delaware.

8
9 Section 12. The sums appropriated to the various Senior Centers in Section 1 of this Act shall
10 be made available to the Division of Services for Aging and Adults with Physical Disabilities in order
11 to meet the State's matching requirement for federal funds appropriated under the Older Americans
12 Act of 1965, as amended. Those senior centers receiving funds under the Older Americans Act of
13 1965, as amended, shall present to the Division of Services for Aging and Adults with Physical
14 Disabilities a proposal for expenditure of State funds. The proposal submitted to the Division of
15 Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the
16 guidelines established for the administration of programs under the Older Americans Act. To be
17 considered for funding a senior center must meet the criteria established in Section 5. Funding will be
18 determined by the Joint Finance Committee based upon its evaluation and with advice from the
19 University of Delaware Institute for Public Administration.

20
21 Section 13. Section 1 of this Act makes an appropriation to the Department of Health & Social
22 Services, Public Health, Emergency Medical Services (35-05-30), for the state component of the
23 operational costs associated with each county's paramedic service for Advanced Life Support. These
24 funds shall be disbursed by Emergency Medical Services on a quarterly basis to counties that operate
25 approved programs.

26 Emergency Medical Services shall have an audit performed by the State Auditor annually to
27 insure that reimbursement to the counties for the State share of costs was for approved Advanced Life

1 Support Services. Adjustments shall be made to the final quarterly reimbursement based on the audit
2 results.

3
4 Section 14. For Fiscal Year 2003, the remaining balance in the Fiscal Year 2002 account
5 (35-05-30-09-77) shall remain as a continuing appropriation and shall not be subject to reversion until
6 June 30, 2003.

7
8 Section 15. Appropriations made in Section 1 of this Act to Emergency Medical Services and
9 Aid to Local Law Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds
10 appropriated to Aid to Local Law Enforcement shall not be subject to reversion at the end of the fiscal
11 year if unexpended or unencumbered, but shall be continued for a period of up to three years.

12
13 Section 16. For Fiscal Year 2003, direct paramedic initial training, recertification training and
14 testing for the Statewide paramedic program shall be offered at a single site.

15
16 Section 17. (a) The funds appropriated in Section 1 for the Department of Public Safety - Aid to
17 Local Law Enforcement shall be allocated according to the formula presently used by the SALLE
18 Committee as revised from time to time. Expenditures from this fund must be approved by the Budget
19 Director and the Controller General.

20 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE
21 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law
22 enforcement agency.

23 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1,
24 2003, report in detail the plan under which such funds are being expended, and any other information
25 requested by the SALLE Committee. The SALLE Committee shall report to the General Assembly of the
26 State of Delaware on or before May 1, 2003, as to the agencies that were awarded grants from these
27 funds, the amount of the grant, and the purpose of the grant.

(d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be forwarded in a timely manner to the Office of the Controller General.

Section 18. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement. These funds shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of police officers each police agency has to the total number of police in all agencies.

Section 19. Of the total funds appropriated in Section 1 for the Department of Public Safety – Aid to Local Law Enforcement, at least \$300,000 must be used for drug enforcement programs.

Section 20. Amend 16 Del. C., §4784(f)(3) by striking the words “for any purpose deemed by the Attorney General to be in the interest of law enforcement” and inserting in lieu thereof the words “for the purposes as established by the Attorney General with the concurrence of the Budget Director and the Controller General”.

Section 21. Section 2 of this Act appropriates one-time funding to Delaware Volunteer Fire Companies. Each of the 60 companies shall be allocated a lump sum payment of \$820.00.

Section 22. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 2 of this Act at the beginning of the first quarter of Fiscal Year 2003 for the agencies as follows:

Association for the Rights of Citizens with Mental
Retardation in Delaware
City of New Castle - Separation Day
Delaware Academy of Science, Inc. - Iron Hill Museum
Delaware Association for Blind Athletes
Camp Barnes, Inc.
Delaware City Day Committee
Harrison House Community Programs, Inc.
Miss Delaware Scholarship Pageant, Inc.
National Multiple Sclerosis Society

(b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2003 for the municipalities which receive \$6,000 or less from the line item Aid to Local Law Enforcement.

(c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of Fiscal Year 2003.

(d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year 2003.

(e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to organizations funded on a one-time basis in Section 2 of this Act at the beginning of the first quarter of Fiscal Year 2003.

Section 23. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$100,000 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be awarded at the annual State Fair and shall be paid by the State Treasurer at the beginning of the first quarter of Fiscal Year 2003. Of the remaining \$60,650, \$5,000 shall be used for purses on Governor's Day and the remaining \$55,650 shall be paid in quarterly allotments, as provided in Chapter 65, Section 6505 of Title 29, Delaware Code.

Section 24. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

1 Section 25. Section 2 of this Act appropriates funds to Eastlawn Area Human Services, Inc.
2 None of these funds, nor any Federal, State or Local Government funds, shall be expended for the
3 purchase of television, cable TV and/or radio broadcasting services.
4

5 Section 26. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc.
6 These funds may not be used for capital/construction costs.
7

8 Section 27. For Fiscal Year 2003, the Bridgeville Senior Center shall submit to the Joint Finance
9 Committee on September 15, 2002, December 15, 2002, and March 15, 2003, a report reflecting income
10 and expenditures for the Fiscal Year 2003, and average daily attendance at the senior center or senior
11 center activities.
12

13 Section 28. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this
14 amount, \$15,000 shall be used to support the Elsmere Boxing Club.
15

16 Section 29. Section 2 of this Act makes an appropriation to Preservation Delaware. Of that
17 amount the Revolving Fund will receive \$15.0.
18

19 Section 30. Section 2 of this Act makes an appropriation to “Slam Dunk to the Beach” – National
20 Holiday Basketball Invitation. Of that amount, \$500 in scholarships shall be made available to each team
21 participating in the annual tournament. A separate account shall be maintained for scholarship funds.
22

23 Section 31. Slam Dunk to the Beach shall submit actual scholarships provided during FY 2003
24 by March 1, 2003 to the Co-Chairs of the Joint Finance Committee and the Controller General.
25

26 Section 32. The Delaware Safety Council may not discriminate against similar programs offered
27 by other non-profit or private agencies.

Section 33. Volume 73, Chapter 312, Laws of Delaware, Section 26 (a) provides a continuing appropriation for improvements to Fox Point State Park.

Section 34. Amend Volume 73, Chapter 312, Laws of Delaware, Section 1, page 6 by striking the figure "3,554.2" as it appears on line 7 as it appears next to the title "Personnel Costs" and inserting in lieu thereof the figure "3,609.2."

Further amend Volume 73, Chapter 312, Laws of Delaware, Section 1, page 6 by striking the figure "355.2" as it appears on line 24 as it appears next to the title "New Castle County Courthouse" and inserting in lieu thereof the figure "300.2."

Section 35. Amend Volume 73, Chapter 312, Laws of Delaware, Section 26 (a) by adding the following:

"2002 (38-01-10-01-86) Warehouse."

Section 36. Amend Volume 73, Chapter 312, Laws of Delaware by striking the date "2002" as it appears on page 1, Section 1 of said law and substituting the date "2003."

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 2003.

Section 1	\$ 19,152,526
Section 2	14,181,410
Section 3	4,906,265
Section 4	<u>259,799</u>
Grand Total	\$ 38,500,000

Author: Joint Finance Committee